



EJERCICIO 2.010/2.010 EKITALDIA

AGRUPACION/TALDEA...- 10.1 CORRIENTE

(EUROS/EUROETAN)

PROGRAMA/SUBPROGRAMA		PRESUPUESTO FINAL	ORDENADO	PROPUESTA DE PAGO	PAGADO	RESIDUOS
PROGRAMA/AZPIPROGRAMA		AZKENEKO AURREKONTUA	AGINDUA	ORDAINKETA PROPOSAMENA	ORDAINDUA	HONDARRAK
80.0100 - SERVICIOS GENERALES ZERBITZU OROKORRAK	ACU/MTA SDO/SLD	5.739.693,70	4.717.768,36	4.717.768,36 443.835,82	4.273.932,54	443.835,82
TOTAL PROGRAMA PROGRAMA GUZTIRA	ACU/MTA SDO/SLD	5.739.693,70	4.717.768,36	4.717.768,36 443.835,82	4.273.932,54	443.835,82
80.0200 - PERSONAS MAYORES ADINEKOAK	ACU/MTA SDO/SLD	58.101.920,15	54.173.189,52	54.173.189,52 4.161.164,96	50.012.024,56	4.161.164,96
TOTAL PROGRAMA PROGRAMA GUZTIRA	ACU/MTA SDO/SLD	58.101.920,15	54.173.189,52	54.173.189,52 4.161.164,96	50.012.024,56	4.161.164,96
80.0300 - PERSONAS CON DISCAPACIDAD URRITUAK	ACU/MTA SDO/SLD	39.990.970,67	38.940.296,90	38.940.296,90 2.165.777,20	36.774.519,70	2.165.777,20
TOTAL PROGRAMA PROGRAMA GUZTIRA	ACU/MTA SDO/SLD	39.990.970,67	38.940.296,90	38.940.296,90 2.165.777,20	36.774.519,70	2.165.777,20
80.0400 - INTERVENCION SOCIAL GIZARTEGINTZA	ACU/MTA SDO/SLD	123.048.430,88	117.498.574,08	117.498.574,08 3.537.860,74	113.960.713,34	3.537.860,74
TOTAL PROGRAMA PROGRAMA GUZTIRA	ACU/MTA SDO/SLD	123.048.430,88	117.498.574,08	117.498.574,08 3.537.860,74	113.960.713,34	3.537.860,74
80.0500 - MENOR Y FAMILIA ADINGABEAK ETA FAMILIA	ACU/MTA SDO/SLD	15.074.128,51	13.781.110,73	13.781.110,73 923.353,73	12.857.757,00	923.353,73
TOTAL PROGRAMA PROGRAMA GUZTIRA	ACU/MTA SDO/SLD	15.074.128,51	13.781.110,73	13.781.110,73 923.353,73	12.857.757,00	923.353,73
TOTAL GASTOS GASTUAK GUZTIRA	ACU/MTA SDO/SLD	241.955.143,91	229.110.939,59	229.110.939,59 11.231.992,45	217.878.947,14	11.231.992,45